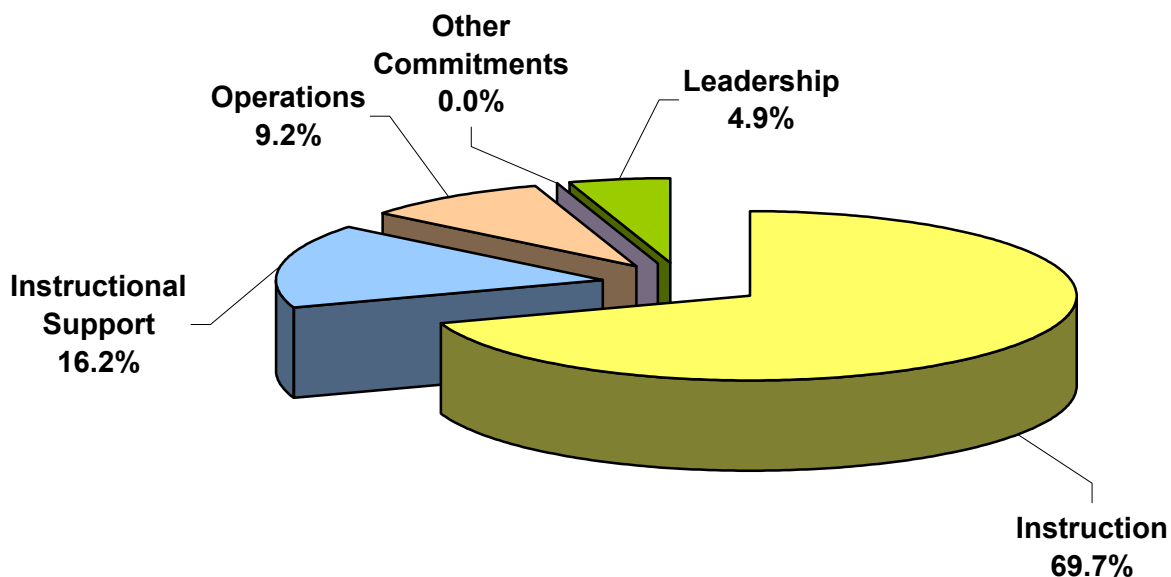
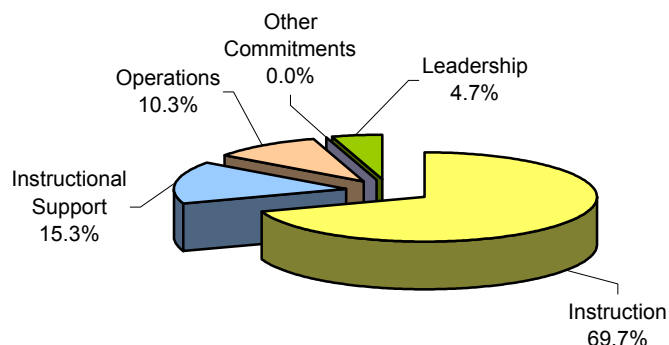


Jamestown School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 254	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$2,452,510	\$9,656	69.7%
Instructional Support	\$569,693	\$2,243	16.2%
Operations	\$322,414	\$1,269	9.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$173,898	\$685	4.9%
Total Elementary School Expenditures	\$3,518,516	\$13,852	100.0%
Total District & %-Elementary-To-District	\$10,790,768	\$15,134	32.6%